

FINDINGS FOR FUNDS COLLECTED OVER FIVE YEARS AGO  
DEVELOPMENT IMPACT FEES FISCAL YEAR 2008 ANNUAL REPORT

1. What is the purpose of the Impact Fee? The proposed Impact Fees are to ensure that new development provide its fair share funding for community public facilities.
2. What is the use to which the fee is to be put? The Impact Fees will be used to finance transportation, park and recreation, library or fire facilities as indicated in each fund explanation.
3. What is the reasonable relationship between the fee's use and the type of development project on which the fee is imposed? The Impact Fees will be used to provide for a fair share contribution for community infrastructure projects needed to serve both residential and non-residential development.
4. What is the reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed?
  - Transportation Projects: both residential development and non-residential development utilize the community's transportation system which requires various street projects, traffic signal interconnect systems, landscaping, and medians.
  - Park and Recreation Projects: residential development utilizes the community's parks and improvements are necessary based on the population build-out and the General Plan guidelines to maintain the existing levels of services.
  - Library Projects: residential development utilizes the community libraries and expansions are necessary based on the population build-out and the General Plan guidelines to maintain the existing levels of service.
  - Fire Projects: both residential and non-residential development benefit from provision of fire protection services.

The following funds have unexpended net balances as of June 30, 2008. The reasons for these unexpended funds and the actions taken are discussed below.

**Sub Area 2 Development Impact Fee Fund 390662 - \$908,472.39**

Funds will be expended on the El Camino Real Widening project, CIP 52-490.0.

**Otay Mesa-Western Development Impact Fee Fund 39067 - \$440,903.95**

Funds will be expended on a City Council approved reimbursement agreement for acquisition and rough grading of a 3.7 useable acre site for Hidden Trails Neighborhood Park, CIP 29-535.0.

**San Pasqual Valley Development Impact Fee Fund 39068 - \$38,525.87**

These funds will be used towards trail systems in the San Dieguito River Valley.

**Navajo Development Impact Fee Fund 79506 - \$544,028.21**

These funds will be used towards the Dailard Neighborhood Park tot lot upgrade and a new traffic signal at the corner of Jackson Drive and Winding Creek Drive.

**Peninsula Development Impact Fee Fund 79508 - \$138,857.55**

These funds will be used towards the completion of the Sunset Cliffs Natural Park – Drainage Study, CIP 29-871.0.

**Ocean Beach Development Impact Fee Fund 79516 - \$21,355.80**

These funds will be used towards the update of the Ocean Beach Public Facilities Financing Plan in conjunction with the update of the Ocean Beach Community Plan.

**San Ysidro Development Impact Fee Fund 79518 - \$18,561.61**

These funds will be used towards the completion of Beyer Community Park (CIP 29-852.0), and the update of the San Ysidro Public Facilities Financing Plan in conjunction with the update of the San Ysidro Community Plan.

**College Area Development Impact Fee Fund 79519 - \$62,355.48**

These funds will be used towards the completion of the Language Academy/Montezuma Elementary School – Joint Use Improvements (CIP 29-941.0). In addition, these funds will be used towards the update of the College Area Public Facilities Financing Plan.

**Old San Diego Development Impact Fee Fund 79523 - \$146,731.99**

These funds will be used towards the completion of the Architectural Barrier Removal project (CIP 52-461.0), and towards Bikeway Corridors along San Diego Avenue, Congress Street and Juan Street.

**Kearny Mesa - Transportation Development Impact Fee Fund 795305 - \$306,084.42**

Funds will be expended on a City Council approved reimbursement agreement for the Clairemont Mesa Blvd/I-163 Interchange.